

**SPEY DISTRICT FISHERY BOARD**  
**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2019**

	<u>2019</u>		<u>2018</u>
	£	£	£
<b>Income</b>			
Fishery accessments		414,480	414,480
<b>Other income and Interest receivable</b>			
Recharges to the Spey Foundation	0		0
Spey Catchment Initiative	72,982		111,062
Scottish Invasive Species Initiative	85,882		32,170
Other operating income	79,419		69,218
Interest received	0		0
Electro Fishing	0		0
Inver House allocation	10,000		0
		<u>248,283</u>	<u>212,450</u>
		<u>662,763</u>	<u>626,930</u>
<b>OVERHEADS</b>			
Personnel Costs - (Note 2)		357,665	347,517
Direct Expenses - (Note3)		83,601	75,749
General expenses - (Note 4)		41,992	51,803
Financial Costs- (Note 5)		1,827	646
Spey Projects		11,785	0
Spey Catchment Initiative - (Note 6)		72,982	111,062
Scottish Invasive Species Initiative (Note 6)		85,882	32,170
		<u>655,734</u>	<u>618,947</u>
<b>PROFIT FOR YEAR</b>		<u>7,029</u>	<u>7,983</u>